

2016-17 School Fiscal Year

2015-2016
Fiscal Year

	September	October	November	December	January	February	March
Electricity:							
KWH	1084697	99406	88789				
Cost	\$103,884.37	\$8,922.40	\$8,456.00				
Unit Cost	0.10347847	0.08975716	0.09523702	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Water:							
Gallons	863090	87494	104944				
Cost	\$10,061.67	\$1,038.65	\$1,367.40				
Unit Cost	0.01165773	0.0118711	0.01302981	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Propane:							
Gallons	12395.3	0	0				
Cost	\$10,923.89	\$0.00	\$0.00				
Unit Cost	0.881292909	#DIV/0!	0	0	0	#DIV/0!	#DIV/0!

Aggregate							
Cost:	\$124,869.93	\$9,961.05	\$9,823.40	\$0.00	\$0.00	\$0.00	\$0.00

(+/-) change

April	May	June	July	August	Totals	from 2014-15
					188195	-896502
					17378.4	-86505.97
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#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.09234252	-0.011135953
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					192438	-670652
					2406.05	-7655.62
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#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.01250299	0.000845258
<hr/> <hr/>						
					0	-12395.3
					0	-10923.89
<hr/> <hr/>						
#DIV/0!	0	0	0	0	#DIV/0!	#DIV/0!
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\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,784.45	-105085.48

2015-16 School Fiscal Year

	2014-2015 Fiscal Year												(+/-) change		
	September	October	November	December	January	February	March	April	May	June	July	August	Totals	from 2014-15	
Electricity:															
KWH	1218479	107198	101115	72021	91421	123041	105766	72165	72357	75462	74720	91870	97561	1084697	-133782
Cost	\$126,086.36	\$9,712.23	\$9,287.49	\$7,768.23	\$9,408.42	\$11,195.94	\$10,328.47	\$7,868.59	\$7,611.56	\$7,559.17	\$7,346.51	\$7,679.19	\$8,118.57	103884.37	-22201.99
Unit Cost	0.10347847	0.09060085	0.09185076	0.10786062	0.10291312	0.09099357	0.097654	0.1090361	0.10519452	0.100172	0.0983205	0.08358757	0.08321532	0.09577271	-0.007705761
Water:															
Gallons	968494	81500	95670	103458	97912	63132	94724	73085	76560	73566	66603	14980	21900	863090	-105404
Cost	\$10,783.53	\$902.13	\$1,065.09	\$1,158.97	\$1,110.44	\$705.94	\$1,056.61	\$864.96	\$905.86	\$870.66	\$791.90	\$283.54	\$345.57	10061.67	-721.86
Unit Cost	0.011134328	0.01106908	0.01113296	0.01120232	0.0113412	0.01118197	0.0111546	0.011835	0.01183203	0.011835	0.0118899	0.0189279	0.01577945	0.01165773	0.000523402
Propane:															
Gallons	18635	300.3	0	0	0	4645	2800	3650	1000	0	0	0	0	12395.3	-6239.7
Cost	\$21,237.56	\$279.28	\$0.00	\$0.00	\$0.00	\$4,141.85	\$2,397.09	\$3,175.67	\$930.00	\$0.00	\$0.00	\$0.00	\$0.00	10923.89	-10313.67
Unit Cost	1.13965978	0.93000333	0	0	0	0.89167922	0.8561036	0.8700466	0.93	0	0	0	0	0.88129291	-0.258366871
Aggregate															
Cost:	\$158,107.45	\$10,893.64	\$10,352.58	\$8,927.20	\$10,518.86	\$16,043.73	\$13,782.17	\$11,652.19	\$9,447.42	\$8,429.83	\$8,138.41	\$7,962.73	\$8,464.14	\$124,869.93	-33237.52

2014-2015 School Fiscal Year

	2013-14 Fiscal Year													(+/-) change	
	September	October	November	December	January	February	March	April	May	June	July	August	Totals	from 2013-14	
Electricity:															
KWH	994775	113748	113748	93467	79381	66630	157037	133568	109480	120470	80989	78765	71196	1218479	223704
Cost	\$122,344.20	\$12,240.70	\$12,240.70	\$11,114.79	\$11,332.82	\$7,431.13	\$16,432.65	\$11,443.80	\$10,667.72	\$8,241.34	\$8,503.08	\$8,776.11	\$7,661.52	126086.36	3742.16
Unit Cost	0.122986806	0.10761244	0.10761244	0.11891673	0.14276489	0.1115283	0.1046419	0.0856777	0.0974399	0.06841	0.1049906	0.1114214	0.1076117	0.1034785	-0.01950832
Water:															
Gallons	891540	77165	116846	102762	95700	67131	116098	53262	85343	85302	85302	69043	14540	968494	76954
Cost	\$9,353.15	\$793.46	\$1,232.66	\$1,148.89	\$1,065.80	\$748.83	\$1,316.28	\$606.81	\$944.65	\$945.67	\$945.67	\$766.12	\$268.69	10783.53	1430.38
Unit Cost	0.010491004	0.01028264	0.01054944	0.01118011	0.01113689	0.0111548	0.0113377	0.0113929	0.01106886	0.011086	0.0110861	0.0110963	0.0184794	0.0111343	0.000643324
Propane:															
Gallons	17705	1400	0	2600	1200	4750	5170	3515	0	0	0	0	0	18635	930
Cost	\$35,238.54	\$2,100.15	\$0.00	\$3,302.38	\$1,404.12	\$4,981.72	\$5,547.23	\$3,901.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	21237.36	-14001.18
Unit Cost	1.99031573	1.50010714	0	1.27014615	1.1701	1.0487832	1.0729652	1.1100313	0	0	0	0	0	1.139649	-0.85066668
Aggregate															
Cost:	\$166,935.89	\$15,134.31	\$13,473.36	\$15,566.06	\$13,802.74	\$13,161.68	\$23,296.16	\$15,176.29	\$11,612.37	\$9,187.01	\$9,448.75	\$9,542.23	\$7,930.21	#####	-8828.64

2013-2014 School Fiscal Year

2012-13 Fiscal Year

	September	October	November	December	January	February	March	April	May	June	
Electricity:											
KWH	1034654	71099	86527	68461	103164	109156	140378	89560	70977	74745	71365
Cost	\$127,636.86	\$13,809.45	\$10,708.52	\$7,721.88	\$10,535.09	\$11,738.56	\$13,287.92	\$10,461.52	\$10,145.41	\$9,616.77	\$8,936.22
Unit Cost	0.123361877	0.19422847	0.123759289	0.112792393	0.102119829	0.107539302	0.094658137	0.116810183	0.142939403	0.128661048	0.125218524

Water:											
Gallons	893850	55893	90080	81550	81310	60280	95270	73580	154290	79812	68885
Cost	\$9,065.01	\$592.54	\$932.65	\$844.57	\$701.50	\$630.26	\$989.11	\$761.05	\$1,682.60	\$826.27	\$714.04
Unit Cost	0.010141534	0.010601328	0.010353575	0.010356468	0.008627475	0.010455541	0.010382177	0.010343164	0.010905438	0.010352704	0.010365682

Propane:											
Gallons	13723	0	0	0	5112	6418	4300	800	1075	0	0
Cost	\$17,818.73	\$0.00	\$0.00	\$0.00	\$8,945.31	\$13,180.00	\$10,207.00	\$1,304.33	\$1,601.90	\$0.00	\$0.00
Unit Cost	1.298457334	0	0	0	1.749865023	2.053599252	2.37372093	1.6304125	1.490139535	0	0

Aggregate Cost:	\$154,520.60	\$14,401.99	\$11,641.17	\$8,566.45	\$20,181.90	\$25,548.82	\$24,484.03	\$12,526.90	\$13,429.91	\$10,443.04	\$9,650.26
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July	August	Totals	(+/-) change from 2012-13
50840	58503	994775	-39879
\$7,149.33	\$8,233.53	122344.2	-5292.66
0.140624115	0.140736885	0.122986806	-0.000375071



32378	18212	891540	-2310
\$392.47	\$286.09	9353.15	288.14
0.012121502	0.015708873	0.010491004	0.000349471



0	0	17705	3982
\$0.00	\$0.00	35238.54	17419.81
0	0	1.99031573	0.691858396



\$7,541.80	\$8,519.62	\$166,935.89	12415.29
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**2011-12
Fiscal Year**

2012-2013 School Fiscal Year

September October November December January February March April May June July August Totals

Electricity:

KWH	100951	109326	74162	92390	123378	84343	130138	90449	68337	70987	56550	33643	1034654
Cost	\$13,916.73	\$17,419.94	\$12,494.30	\$11,417.49	\$13,020.57	\$10,463.47	\$9,010.47	\$10,143.75	\$8,434.01	\$9,320.66	\$7,461.11	\$4,534.36	\$127,636.86
Unit Cost	0.1378563	0.1593394	0.1684731	0.12357928	0.105534	0.12405855	0.0692378	0.11214884	0.1234179	0.1313009	0.1319383	0.134779	0.12336188

Water:

Gallons	69240	75280	87480	99010	54480	93440	70480	67990	84590	65790	18810	107260	893850
Cost	\$601.58	\$653.75	\$756.78	\$863.35	\$486.63	\$809.01	\$609.85	\$590.05	\$728.52	\$686.52	\$340.03	\$1,938.94	\$9,065.01
Unit Cost	0.0086883	0.0086842	0.0086509	0.00871983	0.0089323	0.00865807	0.0086528	0.00867848	0.0086124	0.010435	0.0180771	0.018077	0.01014153

Propane:

Gallons	150	0	1000	550	5723	0	1700	2300	0	2300	0	0	13723
Cost	\$196.50	\$0.00	\$1,310.00	\$698.75	\$7,442.22	\$0.00	\$2,329.00	\$2,921.13	\$0.00	\$2,921.13	\$0.00	\$0.00	\$17,818.73
Unit Cost	1.31	0	1.31	1.27045455	1.3004054	0	1.37	1.27005652	0	1.2700565	0	0	1.29845733

Aggregate

Cost:	\$14,714.81	\$18,073.69	\$14,561.08	\$12,979.59	\$20,949.42	\$11,272.48	\$11,949.32	\$13,654.93	\$9,162.53	\$12,928.31	\$7,801.14	\$6,473.30	\$154,520.60
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(+/-) change

from 2011-12

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