

2016-17 School Fiscal Year

2015-2016
Fiscal Year

	September	October	November	December	January	February	March	April	May	June	July	
Electricity:												
KWH	1084697	99406	88789	86097	95227	118313	97801	74052	67049	72424	81033	105641
Cost	\$103,884.37	\$8,922.40	\$8,456.00	\$7,932.29	\$9,349.40	\$11,160.67	\$9,887.55	\$8,037.29	\$7,583.00	\$7,727.60	\$8,287.40	\$9,078.98
Unit Cost	0.10347847	0.089757158	0.09523702	0.09213201	0.09818014	0.09433173	0.1010987	0.1085358	0.11309639	0.106699	0.1022719	0.08594182

Water:												
Gallons	863090	87494	104944	116866	132801	148760	153033	98270	96455	99956	59164	34397
Cost	\$10,061.67	\$1,038.65	\$1,367.40	\$1,532.04	\$1,766.19	\$1,993.80	\$2,055.07	\$1,279.04	\$1,246.56	\$1,293.79	\$834.67	\$508.13
Unit Cost	0.01165773	0.0118711	0.01302981	0.01310937	0.01329952	0.0134028	0.0134289	0.0130156	0.01292375	0.012944	0.0141077	0.01477251

Propane:												
Gallons	12395.3	0	0	0	4892.7	3272.2	1400	1915	0	0	0	0
Cost	\$10,923.89	\$0.00	\$0.00	\$0.00	\$5,107.67	\$3,893.92	\$1,918.00	\$2,277.22	\$0.00	\$0.00	\$0.00	\$0.00
Unit Cost	0.881292909	#DIV/0!	#DIV/0!	#DIV/0!	1.04393689	1.19000061	1.37	1.1891488	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

Aggregate Cost:	\$124,869.93	\$9,961.05	\$9,823.40	\$9,464.33	\$16,223.26	\$17,048.39	\$13,860.62	\$11,139.26	\$8,829.56	\$9,021.39	\$9,122.07	\$9,587.11
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August	Totals	(+/-) change from 2014-15
83856	1069688	-15009
<u>\$8,135.72</u>	104558.3	673.93
0.09702013	0.09774654	-0.005731931



55588	1187728	324638
<u>\$682.42</u>	15597.76	5536.09
0.01227639	0.01313243	0.001474705



0	11479.9	-915.4
<u>\$0.00</u>	13196.81	2272.92
#DIV/0!	1.14955792	0.268265014



\$8,818.14	\$133,352.87	8482.94
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